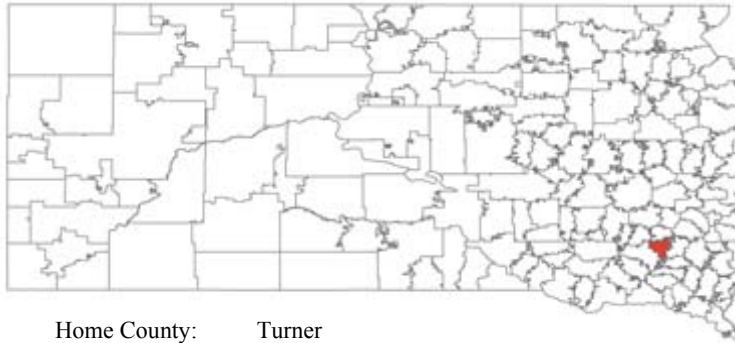


2002-2003 Profile of Marion School District 60-3

100 S. Cedar, Marion, SD 57043



Home County: Turner
Area in Square Miles: 110
2002 K-12 Fall Enrollment: 286

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$499,303	\$215,545	\$100,605	\$5,042
County	\$11,014	\$0	\$0	\$0
State	\$917,216	\$0	\$66,085	\$0
Federal	\$119,868	\$52,835	\$46,722	\$0
Total	\$1,547,401	\$268,381	\$213,411	\$5,042

State Aid

General Aid	\$892,341
Special Education	\$66,085
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$958,426

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$6,671
IDEA Part B	\$39,887
Total	\$46,558

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$764,215	\$10,386	\$123,901	\$0
PK Instruction	\$0	\$0	\$21,497	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$161,068	\$4,176	\$44,580	\$0
Administration Services	\$163,268	\$0	\$3,352	\$0
Transportation Services	\$47,750	\$0	\$0	\$0
Other Support Services	\$286,114	\$180,288	\$9,314	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$67,288	\$0	\$0
Co-Curricular	\$89,909	\$180	\$0	\$0
Total Expenditures	\$1,512,323	\$262,317	\$202,643	\$0

Ending Fund Balance

General	\$305,133
Capital Outlay	\$268,769
Special Education	\$33,078
Pension	\$10,012

Cost per ADM

General Fund Only	\$5,346
Educational Funds*	\$5,968

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$87,755	\$80,508

2002 Taxable Valuations

Agricultural	\$44,194,588
Owner Occupied	\$17,839,435
Non-Ag Z	\$736,300
Other Non-Ag/Utilities	\$8,369,632
Total	\$71,139,955

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	0
Hearing Impaired	0
Learning Disabled	30
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	11
Other Health Impaired	4
Autism	1
Traumatic Brain Injury	0
Developmental Delay	1
Total	48

Special Education Placement Categories

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	24
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	0
Early Childhood Special Ed Setting	3
PT Early Child/ PT Early Child SE	3
Resource Room	17
Day Program	0
Home / Hospital Program	0
Total	48

Student Data

PK-12 Enrollment	290
Open Enrolled Students Rec'd	14
District Dropout Rate	0.7%
% Eligible for Free/Red. Lunch	21.3%
% Special Needs Students	16.6%
Students Transported	91
Student to Staff Ratio	12.7
District Attendance Rate	95.9%
Number of Graduates	16

Teaching Staff Data

Average Teacher Salary	\$27,565
Experience Adjusted Salar	\$26,695
Avg Years of Experience	15.1
% with Advanced Degrees	0.0%
Certified Instructional Staff	22.8
Classroom Staff	0.0

ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	10.983
General State Aid Adj. ADM	321.605

Enrollment

	ADA	ADM
K-8	174.648	181.758
9-12	96.602	101.116
Total	271.250	282.874

American College Test (ACT)

English	18.9
Math	22.2
Reading	18.5
Science	21.3
Composite Score	20.3
Number Tested	15

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	75%	
Grade 9	55%	

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	48		58		57		81		59		59		75	
Science	63		74		70		76		60		66		72	
Social Science	38		82		73		87		59		67		81	
Language Arts	47		41		55		76		58		67		59	
Reading	49		52		58		76		48		67		76	
Complete Battery	48		59		62		78		55		64		72	
Number Tested	15	2	21	3	26	3	24	0	22	6	22	7	35	6

No assessment data are reported when less than ten students were tested.